# **Report of the Interim Strategic Director**

# **WORK PROGRAMME**

# 1. Purpose of report

To consider items for inclusion in the Work Programme for future meetings.

# 2. Background

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

10.5	
12 December 2019	<ul> <li>Performance Management – Review of</li> </ul>
	Business Plan Progress – Support Service
	Areas
	<ul> <li>Treasury Management/Prudential Indicators</li> </ul>
	2019/20 mid-year report
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	Capital Programme Update 2019/20
	<ul> <li>Revenue Budget Variations 2019/20</li> </ul>
	<ul> <li>Spending Review/Fair Funding</li> </ul>
	Review/Business Rates Retention
	<ul> <li>Irrecoverable Arrears</li> </ul>
	Budget Consultation Response
9 January 2020	<ul> <li>Council Tax Base 2020/21</li> </ul>
	<ul> <li>Local Council Tax Support Scheme 2020/21</li> </ul>
	<ul> <li>Irrecoverable Arrears</li> </ul>
	<ul> <li>Procurement Update</li> </ul>
	<ul> <li>Local Government Finance Settlement 20/21</li> </ul>
13 February 2020	<ul> <li>Business Plans and Financial Estimates</li> </ul>
	2020/21 - 2022/23
	<ul> <li>Budget Proposals and Associated Strategies</li> </ul>
	Grants to Voluntary and Community
	Organisations etc.
	<ul> <li>Capital Programme Update 19/20</li> </ul>
	Irrecoverable Arrears

# 3. Dates of future meetings

9 January 202013 February 2020

# Recommendation

The Committee is asked to CONSIDER the Work Programme and RESOLVE accordingly.

Background papers

Nil